

Consolidated Financial Results for the Fiscal Year Ended March 31, 2021 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number : 2475

(1) Consolidated Operating Results (Cumulative)

(Notes) Growth rate means the change from the same period of the previous fiscal year

| | Net Sales | | Operating Income | | Ordinary Income | | Net income Attributable to Owners of the Parent | |
|--------|---------------|-------------|------------------|-------------|-----------------|-------------|---|-------------|
| | (Million yen) | Growth rate | (Million yen) | Growth rate | (Million yen) | Growth rate | (Million yen) | Growth rate |
| FY2020 | 44,126 | 2.4% | 5,109 | 3.1% | 5,243 | 5.7% | 3,405 | 9.4% |
| FY2019 | 43,108 | 3.7% | 4,956 | -0.1% | 4,961 | -0.6% | 3,114 | 6.6% |

| | Earnings per share (Yen) |
|--------|--------------------------|
| FY2020 | 171.79 |
| FY2019 | 156.97 |

(2) Consolidated Financial Position

| | Total Assets (Million yen) | Net Assets (Million yen) | Equity Ratio | Net Assets per share (yen) |
|--------|----------------------------|--------------------------|--------------|----------------------------|
| FY2020 | 30,619 | 22,302 | 71.2% | 1,105.08 |
| FY2019 | 26,545 | 19,687 | 72.8% | 974.38 |

(3) Dividends

| | Annual Dividends Per Share (Yen) | | | | | Dividend Payout Ratio |
|-------------------|----------------------------------|-----------|-----------|----------|-------|-----------------------|
| | End of 1Q | End of 2Q | End of 3Q | Year-end | Total | |
| FY2019 | - | 11.00 | - | 16.50 | 27.50 | 17.5% |
| FY2020 (Forecast) | - | 15.00 | - | 22.50 | 37.50 | 21.8% |
| FY2021 (Forecast) | - | 19.50 | - | 30.00 | 49.50 | 29.8% |

(Notes) Revisions to consolidated financial results forecasts published most recently: None

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2022

| | Net Sales | | Operating Income | | Ordinary Income | | Net income Attributable to Owners of Parent | | Earnings Per share |
|-----------|---------------|-------------|------------------|-------------|-----------------|-------------|---|-------------|--------------------|
| | (Million yen) | Growth rate | (Million yen) | Growth rate | (Million yen) | Growth rate | (Million yen) | Growth rate | (yen) |
| FY2021 2Q | 22,800 | 5.6% | 2,600 | 2.8% | 2,600 | 1.9% | 1,620 | -1.7% | 82.07 |
| FY2021 | 46,600 | 5.6% | 5,260 | 2.9% | 5,260 | 0.3% | 3,275 | -3.8% | 165.91 |

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