

Consolidated Financial Results for the 1st Quarter Ended

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number :2475

(1) Consolidated Operating Results

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of Parent	
	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)
FY2017 1Q	9,022	14.1	1,005	26.0	1,017	27.1	1,096	148.9
FY2016 1Q	7,906	9.4	798	20.1	800	19.8	440	22.6

	Earnings per Share (Yen)
FY2017 1Q	54.67
FY2016 1Q	21.97

(2) Consolidated Financial Position

	Total Assets (Millions of Yen)	Net Assets (Millions of Yen)	Equity Ratio (%)
FY2017 1Q	17,897	12,311	68.8
FY2016	16,509	11,389	69.0

(3) Dividends

	Annual Dividends Per Share (Yen)				
	1Q	2Q	3Q	Year-end	Total
FY2016	-	2.50	-	8.50	11.00
FY2017 (Forecast)	-	7.00	-	10.00	17.00

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31 ,2018

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of Parent	
	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)
FY2017 2Q	17,942	12.9	1,740	6.7	1,740	6.6	1,611	93.9
FY2017	37,560	14.9	3,749	9.9	3,759	10.0	2,822	36.1

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