

## Consolidated Financial Results for the 1st Quarter Ended

TOKYO STOCK EXCHANGE LISTING : 1<sup>st</sup> Section Code Number :2475

**(1) Consolidated Operating Results** (% indicates changes from the previous corresponding term)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of Parent	
	( Millions of Yen )	( % )	( Millions of Yen )	( % )	( Millions of Yen )	( % )	( Millions of Yen )	( % )
FY2018 1Q	10,293	14.1	1,254	24.7	1,262	24.0	737	△32.7
FY2017 1Q	9,022	14.1	1,005	26.0	1,017	27.1	1,096	148.9

	Earnings per Share (Yen)
FY2018 1Q	37.19
FY2017 1Q	54.67

**(2) Consolidated Financial Position**

	Total Assets ( Millions of Yen )	Net Assets ( Millions of Yen )	Equity Ratio ( % )
FY2018 1Q	20,783	14,307	68.8
FY2017	20,651	13,798	66.8

**(3) Dividends**

	Annual Dividends Per Share (Yen)				
	1Q	2Q	3Q	Year-end	Total
FY2017	-	7.00	-	10.00	17.00
FY2018 (Forecast)	-	9.00	-	13.50	22.50

**(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31 ,2019**

(% indicates changes from the previous corresponding term)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of Parent	
	( Millions of Yen )	( % )	( Millions of Yen )	( % )	( Millions of Yen )	( % )	( Millions of Yen )	( % )
FY2018 2Q	20,624	11.8	2,255	7.9	2,255	6.3	1,465	△21.7
FY2018	42,600	12.1	4,602	9.8	4,608	9.0	2,903	△13.9

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