

Consolidated Financial Results for the 2nd Quarter Ended (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number : 2475

(1) Consolidated Operating Results (% indicates changes from the previous corresponding term)

	Net sales		Operating income		Ordinary income		Net income Attributable to Owners of the Parent	
	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)
FY2018 2Q	20,421	10.7	2,482	18.7	2,501	17.9	1,537	-17.8
FY2017 2Q	18,450	16.1	2,090	28.2	2,121	29.9	1,870	125.1

	Earnings per Share (Yen)
FY2018 2Q	77.51
FY2017 2Q	93.26

(2) Consolidated Financial Position

	Total Assets (Millions of Yen)	Net Assets (Millions of Yen)	Equity Ratio (%)
FY2018 2Q	21,271	15,089	70.9
FY2017	20,651	13,798	66.8

(3) Dividends

	Annual Dividends Per Share (Yen)				
	1Q	2Q	3Q	Year-end	Total
FY2017	-	7.00	-	10.00	17.00
FY2018		9.00		-	-
FY2018 (Forecast)	-	-	-	13.50	22.50

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2019

(% indicates changes from the previous corresponding term)

	Net sales		Operating income		Ordinary income		Net income Attributable to Owners of the Parent	
	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)
FY2018	42,600	12.1	4,602	9.8	4,608	9.0	2,903	-13.9

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