

Consolidated Financial Results for the Third Quarter Ended December 31, 2018 (J-GAAP)

(1) Consolidated Operating Results

(% indicates changes from the previous corresponding term)

	Net sales		Operating income		Ordinary income		Net income Attributable to Owners of Parent	
	(Millions of Yen)		(Millions of Yen)		(Millions of Yen)		(Millions of Yen)	
December 31, 2018	31,228	10.1%	3,992	20.7%	4,018	20.2%	2,469	-9.8%
December 31, 2017	28,361	17.7%	3,308	33.4%	3,343	34.8%	2,736	91.5%

	Earnings per Share (Yen)
December 31, 2018	124.48
December 31, 2017	136.60

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio
	(Millions of Yen)	(Millions of Yen)	
December 31, 2018	21,812	15,858	72.7%
March 31, 2018	20,651	13,798	66.8%

(3) Dividends

	Annual Dividends Per Share (Yen)				
	1Q-end	2Q-end	3Q-end	Year-end	Total
FY2017	-	7.00	-	10.00	17.00
FY2018	-	9.00	-	-	-
FY2018 (Forecast)	-	-	-	13.50	22.50

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2019

(April 1, 2018 to March 31, 2019)

(% indicates changes from the previous corresponding term)

	Net sales		Operating income		Ordinary income		Net income Attributable to Owners of Parent	
	(Millions of Yen)		(Millions of Yen)		(Millions of Yen)		(Millions of Yen)	
Full year	42,600	12.1%	4,602	9.8%	4,608	9.0%	2,903	-13.9%

Contact :

Head Office : 79 Toyozawa-cho, Himeji, Hyogo, 670-0964, Japan

TEL : +81-79-287-0111 E-mail : ir@wdb.com URL : https://www.wdbhd.co.jp/eng/