

Consolidated Financial Results

for the Fiscal Year Ended March 31, 2019 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number : 2475

(1) Consolidated Operating Results

(% indicates changes from the previous corresponding term)

	Net sales		Operating income		Ordinary income		Net income Attributable to Owners of the Parent	
	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)
FY2018	41,569	9.4	4,962	18.4	4,989	18.0	2,922	-13.4
FY2017	37,999	16.2	4,191	22.8	4,229	23.8	3,373	62.7

	Earnings per Share (Yen)
FY2018	147.31
FY2017	168.73

(2) Consolidated Financial Position

	Total Assets (Millions of Yen)	Net Assets (Millions of Yen)	Equity Ratio (%)
FY2018	23,462	16,273	69.4
FY2017	20,651	13,798	66.8

(3) Dividends

	Annual Dividends Per Share (Yen)				
	1Q	2Q	3Q	Year-end	Total
FY2017	-	7.00	-	10.00	17.00
FY2018		9.00		13.50	22.50
FY2019 (Forecast)	-	11.00	-	16.50	27.50

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2020

(% indicates changes from the previous corresponding term)

	Net sales		Operating income		Ordinary income		Net income Attributable to Owners of the Parent	
	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)
FY2019 2Q	22,220	8.8	2,424	-2.3	2,432	-2.8	1,532	-0.4
FY2019	46,638	12.2	4,990	0.6	5,000	0.2	3,100	6.1

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