

Consolidated Financial Results

for the 2nd Quarter Ended September 30, 2019 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number : 2475

(1) Consolidated Operating Results (% indicates changes from the previous corresponding term)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent	
	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)
FY2019 2Q	21,434	5.0	2,384	-3.9	2,387	-4.6	1,422	-7.5
FY2018 2Q	20,421	10.7	2,482	18.7	2,501	17.9	1,537	-17.8

	Earnings per Share (Yen)
FY2019 2Q	71.72
FY2018 2Q	77.51

(2) Consolidated Financial Position

	Total Assets (Millions of Yen)	Net Assets (Millions of Yen)	Equity Ratio (%)
FY2019 2Q	23,516	17,395	74.0
FY2018	23,462	16,273	69.4

(3) Dividends

	Annual Dividends Per Share (Yen)				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
FY2018	-	9.00	-	13.50	22.50
FY2019	-	11.00	-	-	-
FY2019 (Forecast)	-	-	-	16.50	27.50

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2020

(% indicates changes from the previous corresponding term)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of Parent	
	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)
FY2019	46,638	12.2	4,990	0.6	5,000	0.2	3,100	6.1

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