

Consolidated Financial Results for the 3rd Quarter Ended December 31, 2019 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number : 2475

(1) Consolidated Operating Results(Cumulative)

(Notes) Growth rate means the change from the same period of the previous fiscal year

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent	
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate
FY2019 3Q	32,421	3.8%	3,743	-6.2%	3,742	-6.9%	2,207	-10.6%
FY2018 3Q	31,228	10.1%	3,992	20.7%	4,018	20.2%	2,469	-9.8%

	Earnings per share (Yen)
FY2019 3Q	111.28
FY2018 3Q	124.48

(2) Consolidated Financial Position

	Total Assets (Million yen)	Net Assets (Million yen)	Equity Ratio
FY2019 3Q	24,927	18,762	74.1%
FY2018	23,462	16,273	69.4%

(3) Dividends

	Annual Dividends Per Share (Yen)				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
FY2018	-	9.00	-	13.50	22.50
FY2019	-	11.00	-	-	-
FY2019 (Forecast)	-	-	-	16.50	27.50

(Notes) Revisions to consolidated financial results forecasts published most recently: None

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2020

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of Parent		Earnings Per share
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(yen)
FY2019	46,638	12.2%	4,990	0.6%	5,000	0.2%	3,100	6.1%	156.25

(Notes) Revisions to consolidated financial results forecasts published most recently: None

Contact :

Head Office : 79 Toyozawa-cho, Himeji, Hyogo, Japan 670-0964

TEL : +81-79-287-0111 E-mail : ir@wdbhd.com URL : <https://www.wdbhd.co.jp/eng/>