

Consolidated Financial Results for the Fiscal Year Ended March 31, 2020 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number : 2475

(1) Consolidated Operating Results (Cumulative)

(Notes) Growth rate means the change from the same period of the previous fiscal year

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent	
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate
FY2019	43,108	3.7%	4,956	-0.1%	4,961	-0.6%	3,114	6.6%
FY2018	41,569	9.4%	4,962	18.4%	4,989	18.0%	2,922	-13.4%

	Earnings per share (Yen)
FY2019	156.97
FY2018	147.31

(2) Consolidated Financial Position

	Total Assets (Million yen)	Net Assets (Million yen)	Equity Ratio	Net Assets per share (yen)
FY2019	26,545	19,687	72.8%	974.38
FY2018	23,462	16,273	69.4%	820.28

(3) Dividends

	Annual Dividends Per Share (Yen)					Dividend Payout Ratio
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total	
FY2018	-	9.00	-	13.50	22.50	15.3%
FY2019	-	11.00	-	16.50	27.50	17.5%
FY2020 (Forecast)	-	15.00	-	22.50	37.50	31.6%

(Notes) Revisions to consolidated financial results forecasts published most recently: None

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2021

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of Parent		Earnings Per share
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(yen)
FY2020 2Q	20,947	-2.3%	1,961	-17.7%	1,961	-17.9%	1,128	-20.7%	56.90
FY2020	42,800	-0.7%	4,000	-19.3%	4,000	-19.4%	2,352	-24.5%	118.55

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