

# Consolidated Financial Results for the 1st Quarter Ended June 30, 2020 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1<sup>st</sup> Section Code Number : 2475

## (1) Consolidated Operating Results (Cumulative)

(Notes) Growth rate means the change from the same period of the previous fiscal year

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent	
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate
FY2020 1Q	10,833	1.2%	1,362	12.9%	1,366	13.2%	829	31.5%
FY2019 1Q	10,709	4.0%	1,206	-3.8%	1,206	-4.4%	630	-14.6%

	Earnings per share (Yen)
FY2020 1Q	41.79
FY2019 1Q	31.77

## (2) Consolidated Financial Position

	Total Assets (Million yen)	Net Assets (Million yen)	Equity Ratio	Net Assets per share (Yen)
FY2020 1Q	27,178	20,171	72.9%	998.73
FY2019	26,545	19,687	72.8%	974.38

## (3) Dividends

	Annual Dividends Per Share (Yen)					Dividend Payout Ratio
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total	
FY2019	-	11.0	-	16.5	27.5	17.5%
FY2020 (Forecast)	-	15.0	-	22.5	37.5	31.6%

(Notes) Revisions to consolidated financial results forecasts published most recently: None

## (4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2021 (Cumulative)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent		Earnings Per share
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Yen)
FY2020 2Q	20,947	-2.3%	1,961	-17.7%	1,961	-17.9%	1,128	-20.7%	56.90
FY2020	42,800	-0.7%	4,000	-19.3%	4,000	-19.4%	2,352	-24.5%	118.55

Contact :

Head Office : 79 Toyozawa-cho, Himeji, Hyogo, Japan 670-0964

TEL : +81-79-287-0111 E-mail : ir@wdbhd.com URL : <https://www.wdbhd.co.jp/eng/>