

Consolidated Financial Results for the 2nd Quarter Ended September 30, 2020 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number : 2475

(1) Consolidated Operating Results (Cumulative)

(Notes) Growth rate means the change from the same period of the previous fiscal year

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent	
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate
FY2020 2Q	21,592	0.7%	2,529	6.1%	2,551	6.9%	1,648	15.9%
FY2019 2Q	21,434	5.0%	2,384	-3.9%	2,387	-4.6%	1,422	-7.5%

	Earnings per share (Yen)
FY2020 2Q	83.10
FY2019 2Q	71.72

(2) Consolidated Financial Position

	Total Assets (Million yen)	Net Assets (Million yen)	Equity Ratio	Net Assets per share (Yen)
FY2020 2Q	27,933	21,013	73.8%	1,039.74
FY2019	26,545	19,687	72.8%	974.38

(3) Dividends

	Annual Dividends Per Share (Yen)					Dividend Payout Ratio
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total	
FY2019	-	11.0	-	16.5	27.5	17.5%
FY2020		15.0				
FY2020 (Forecast)	-	-	-	22.5	37.5	31.6%

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2021 (Cumulative)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent		Earnings Per share
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Yen)
FY2020	42,800	-0.7%	4,000	-19.3%	4,000	-19.4%	2,352	-24.5%	118.55

(Notes) Revisions to consolidated financial results forecasts published most recently: None

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