

Consolidated Financial Results for the 3rd Quarter Ended December 31, 2020 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number : 2475

(1) Consolidated Operating Results (Cumulative)

(Notes) Growth rate means the change from the same period of the previous fiscal year

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent	
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate
FY2020 3Q	32,882	1.4%	3,931	5.0%	3,961	5.8%	2,609	18.2%
FY2019 3Q	32,421	3.8%	3,743	-6.2%	3,742	-6.9%	2,207	-10.6%

	Earnings per share (Yen)
FY2020 3Q	131.52
FY2019 3Q	111.28

(2) Consolidated Financial Position

	Total Assets (Million yen)	Net Assets (Million yen)	Equity Ratio
FY2020 3Q	28,937	21,712	73.6%
FY2019	26,545	19,687	72.8%

(3) Dividends

	Annual Dividends Per Share (Yen)					Dividend Payout Ratio
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total	
FY2019	-	11.0	-	16.5	27.5	17.5%
FY2020	-	15.0	-	-	-	-
FY2020 (Forecast)	-	-	-	22.5	37.5	31.6%

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2021 (Cumulative)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent		Earnings Per share
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Yen)
FY2020	42,800	-0.7%	4,000	-19.3%	4,000	-19.4%	2,352	-24.5%	118.55

(Notes) Revisions to consolidated financial results forecasts published most recently: None

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