

Consolidated Financial Results for the 1st Quarter Ended June 30, 2021 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number : 2475

(1) Consolidated Operating Results (Cumulative)

(Notes) Growth rate means the change from the same period of the previous fiscal year

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent	
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate
FY2021 1Q	11,711	8.1%	1,701	24.9%	1,727	26.4%	1,070	29.1%
FY2020 1Q	10,833	1.2%	1,362	12.9%	1,366	13.2%	829	31.5%

	Earnings per share (Yen)
FY2021 1Q	54.21
FY2020 1Q	41.79

(2) Consolidated Financial Position

	Total Assets (Million yen)	Net Assets (Million yen)	Equity Ratio
FY2021 1Q	30,611	22,967	73.4%
FY2020	30,619	22,302	71.2%

(3) Dividends

	Annual Dividends Per Share (Yen)					Dividend Payout Ratio
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total	
FY2020	-	15.0	-	22.5	37.5	21.8%
FY2021 (Forecast)	-	19.5	-	30.0	49.5	29.8%

(Notes) Revisions to consolidated financial results forecasts published most recently: None

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2022 (Cumulative)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent		Earnings Per share
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Yen)
FY2021 2Q	22,800	5.6%	2,600	2.8%	2,600	1.9%	1,620	-1.7%	82.07
FY2021	46,600	5.6%	5,260	2.9%	5,260	0.3%	3,275	-3.8%	165.91

Contact :

Head Office : 79 Toyozawa-cho, Himeji, Hyogo, Japan 670-0964

TEL : +81-79-287-0111 E-mail : ir@wdbhd.com URL : <https://www.wdbhd.co.jp/eng/>