

## Consolidated Financial Results for the 2nd Quarter Ended September 30, 2021 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1<sup>st</sup> Section Code Number : 2475

### (1) Consolidated Operating Results (Cumulative)

(Notes) Growth rate means the change from the same period of the previous fiscal year

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent	
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate
FY2021 2Q	23,235	7.6%	3,270	29.3%	3,304	29.5%	2,038	23.7%
FY2020 2Q	21,592	0.7%	2,529	6.1%	2,551	6.9%	1,648	15.9%

	Earnings per share (Yen)
FY2021 2Q	103.29
FY2020 2Q	83.10

### (2) Consolidated Financial Position

	Total Assets (Million yen)	Net Assets (Million yen)	Equity Ratio
FY2021 2Q	31,430	24,011	74.6%
FY2020	30,619	22,302	71.2%

### (3) Dividends

	Annual Dividends Per Share (Yen)					Dividend Payout Ratio
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total	
FY2020	-	15.0	-	22.5	37.5	21.8%
FY2021 (Forecast)	-	19.5	-	30.0	49.5	29.8%

(Notes) Revisions to consolidated financial results forecasts published most recently: None

### (4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2022 (Cumulative)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent		Earnings Per share
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Yen)
FY2021	46,600	5.6%	5,260	2.9%	5,260	0.3%	3,275	-3.8%	165.91

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