

Consolidated Financial Results for the 3rd Quarter Ended December 31, 2021 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number : 2475

(1) Consolidated Operating Results (Cumulative)

(Notes) Growth rate means the change from the same period of the previous fiscal year

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent	
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate
FY2021 3Q	35,295	7.3%	4,923	25.2%	4,974	25.6%	3,147	20.6%
FY2020 3Q	32,882	1.4%	3,931	5.0%	3,961	5.8%	2,609	18.2%

	Earnings per share (Yen)
FY2021 3Q	159.45
FY2020 3Q	131.52

(2) Consolidated Financial Position

	Total Assets (Million yen)	Net Assets (Million yen)	Equity Ratio
FY2021 3Q	32,102	24,777	75.2%
FY2020	30,619	22,302	71.2%

(3) Dividends

	Annual Dividends Per Share (Yen)					Dividend Payout Ratio
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total	
FY2020	-	15.0	-	22.5	37.5	21.8%
FY2021	-	19.5	-	-	-	-
FY2021 (Forecast)	-	-	-	30.0	49.5	29.8%

(Notes) Revisions to consolidated financial results forecasts published most recently: None

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2022 (Cumulative)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent		Earnings Per share
	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Million yen)	Growth rate	(Yen)
FY2021	46,600	5.6%	5,260	2.9%	5,260	0.3%	3,275	-3.8%	165.91

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