

# Consolidated Financial Results for the Fiscal Year Ended March 31, 2022 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : Prime Market Code Number : 2475

## (1) Consolidated Operating Results (Cumulative)

(Notes) Growth rate means the change from the same period of the previous fiscal year

|        | Net Sales     |             | Operating Income |             | Ordinary Income |             | Net income Attributable to Owners of the Parent |             |
|--------|---------------|-------------|------------------|-------------|-----------------|-------------|---|-------------|
|        | (Million yen) | Growth rate | (Million yen)    | Growth rate | (Million yen)   | Growth rate | (Million yen)                                   | Growth rate |
| FY2021 | 46,875        | 6.2%        | 6,314            | 23.6%       | 6,393           | 21.9%       | 4,171   | 22.5%       |
| FY2020 | 44,126        | 2.4%        | 5,109            | 3.1%        | 5,243           | 5.7%        | 3,405   | 9.4%        |

|        | Earnings per share (Yen) |
|--------|--------------------------|
| FY2021 | 211.32                   |
| FY2020 | 171.79                   |

## (2) Consolidated Financial Position

|        | Total Assets (Million yen) | Net Assets (Million yen) | Equity Ratio | Net Assets per share (yen) |
|--------|----------------------------|--------------------------|--------------|----------------------------|
| FY2021 | 33,828                     | 25,796                   | 74.2%        | 1,272.25                   |
| FY2020 | 30,619                     | 22,302                   | 71.2%        | 1,105.08                   |

## (3) Dividends

|                   | Annual Dividends Per Share (Yen) |           |           |          |       | Dividend Payout Ratio |
|-------------------|----------------------------------|-----------|-----------|----------|-------|-----------------------|
|                   | End of 1Q                        | End of 2Q | End of 3Q | Year-end | Total |                       |
| FY2020            | -                                | 15.0      | -         | 22.5     | 37.5  | 21.8%                 |
| FY2021            | -                                | 19.5      | -         | 30.0     | 49.5  | 23.4%                 |
| FY2022 (Forecast) | -                                | 20.5      | -         | 31.0     | 51.5  | 31.0%                 |

(Notes) Revisions to consolidated financial results forecasts published most recently: None

## (4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2023

|           | Net Sales     |             | Operating Income |             | Ordinary Income |             | Net income Attributable to Owners of Parent |             | Earnings Per share |
|-----------|---------------|-------------|------------------|-------------|-----------------|-------------|---|-------------|--------------------|
|           | (Million yen) | Growth rate | (Million yen)    | Growth rate | (Million yen)   | Growth rate | (Million yen)                               | Growth rate | (yen)              |
| FY2022 2Q | 23,216        | -0.1%       | 2,789            | -14.7%      | 2,789           | -8.1%       | 1,750                                       | -14.2%      | 88.66              |
| FY2022    | 47,249        | 0.8%        | 5,083            | -19.5%      | 5,083           | -20.5%      | 3,277                                       | -21.4%      | 166.02             |

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