

Consolidated Financial Results

for the 1st Quarter Ended June 30, 2019 (J-GAAP)

TOKYO STOCK EXCHANGE LISTING : 1st Section Code Number : 2475

(1) Consolidated Operating Results (% indicates changes from the previous corresponding term)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent	
	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)
FY2019 1Q	10,709	4.0	1,206	-3.8	1,206	-4.4	630	-14.6
FY2018 1Q	10,293	14.1	1,254	24.7	1,262	24.0	737	-32.7

	Earnings per Share (Yen)
FY2019 1Q	31.77
FY2018 1Q	37.19

(2) Consolidated Financial Position

	Total Assets (Millions of Yen)	Net Assets (Millions of Yen)	Equity Ratio (%)
FY2019 1Q	23,730	16,615	70.0
FY2018	23,462	16,273	69.4

(3) Dividends

	Annual Dividends Per Share (Yen)				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
FY2018	-	9.00	-	13.50	22.50
FY2019 (Forecast)	-	11.00	-	16.50	27.50

(4) Consolidated Forecast of Results for the Fiscal Year Ending March 31, 2020

(% indicates changes from the previous corresponding term)

	Net Sales		Operating Income		Ordinary Income		Net income Attributable to Owners of Parent	
	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)	(Millions of Yen)	(%)
FY2019 2Q	22,220	8.8	2,424	-2.3	2,432	-2.8	1,532	-0.4
FY2019	46,638	12.2	4,990	0.6	5,000	0.2	3,100	6.1

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